

TABLE 1					
FY 2008 Base Budget					
	(a)	(b)	(c)	(d)	(d)
General Fund and School Funds	FY 2007	FY 2007	FY 2008	FY 2007	FY 2008
	Total	One-Time	Adjustment	Transfers	Base
	Appropriations	Appropriations	One Extra Day	Between Agencies	Budget
Appropriations					(a+b+c)
Administrative Services					
Administrative Services	\$15,849,100	(\$1,000,000)	\$37,300		\$14,886,400
Capitol Preservation Board	2,571,900	(88,000)	700		2,484,600
Career Service Review Board	217,800	0	500		218,300
Human Resource Management	3,187,300	0	9,500		3,196,800
Commerce and Revenue					
Alcoholic Beverage Control	1,631,200	(1,631,200)	0		0
Commerce	70,000	(20,000)	0		50,000
Insurance	5,311,600	0	13,200		5,324,800
Labor Commission	5,916,700	0	15,100		5,931,800
Public Service Commission	0	0	0		0
Tax Commission	49,149,500	(6,000,000)	116,000		43,265,500
Workforce Services	70,592,500	(11,887,400)	27,800		58,732,900
Health Insurance Pool	11,000,000	(1,000,000)	0		10,000,000
Corrections (Adult and Juvenile)					
Adult Corrections	219,128,000	(843,000)	416,800		218,701,800
Board of Pardons and Parole	3,138,300	0	10,200		3,148,500
Juvenile Justice Services	81,206,800	(1,666,200)	170,300		79,710,900
Courts	104,556,900	(350,000)	183,000		104,389,900
Community and Culture					
Community and Culture	24,473,600	(4,645,600)	34,700		19,862,700
USTAR	19,250,000	0	0		19,250,000
Elected Officials					
Attorney General	23,775,700	(223,000)	61,500		23,614,200
Auditor	3,252,600	0	12,800		3,265,400
Governor	26,781,600	(4,764,500)	35,100		22,052,200
Treasurer	936,800	0	2,200		939,000
Environmental Quality	11,406,000	(450,000)	58,500		11,014,500
Health	357,978,300	(20,136,900)	99,700		337,941,100
Higher Education					
Higher Education	653,242,600	(2,942,000)	0		650,300,600
Utah Education Network	19,993,900	(2,500,000)	0		17,493,900
Utah College of Applied Technology	48,196,500	393,200	0		48,589,700
Medical Education Council	364,100	0	0		364,100
Human Services	258,895,100	(3,076,500)	267,200		256,085,800
Legislature	17,694,800	(300,000)	35,900		17,430,700
National Guard	6,318,500	(1,050,000)	9,300		5,277,800
Natural Resources					
Agriculture and Food	12,665,800	(625,000)	24,900		12,065,700
Natural Resources	39,308,600	(1,620,000)	76,700		37,765,300
Public Lands Policy Coordinating Office	702,800	0	1,100		703,900
Utah State Fair Corporation	793,300	0	0		793,300
Public Education	2,110,829,800	(42,034,000)	114,100		2,068,909,900
Public Safety	59,039,200	0	172,000		59,211,200
Technology Services	9,320,900	(7,900,000)	5,700		1,426,600
Transportation	1,728,100	(1,640,000)	0		88,100
Subtotal Operations	4,280,476,200	(118,000,100)	2,011,800	0	4,164,487,900
Capital Budget					
Administrative Services	141,541,300	(48,620,000)	0	0	92,921,300
USTAR	50,000,000	(50,000,000)	0	0	0
Higher Education	68,042,000	(68,042,000)	0	0	0
Natural Resources	5,901,500	(3,425,000)	0	0	2,476,500
Public Education	37,288,900	(10,000,000)	0	0	27,288,900
Transportation	291,000,000	(201,000,000)	0	0	90,000,000
Subtotal Capital	593,773,700	(381,087,000)	0	0	212,686,700
Debt Service	68,844,000	0	0	0	68,844,000
TOTAL APPROPRIATIONS	\$4,943,093,900	(\$499,087,100)	\$2,011,800	\$0	\$4,446,018,600

TABLE 2				
FY 2008 Base Budget				
	(a)	(b)	(c)	(d)
General Fund ONLY	FY 2007	FY 2007	FY 2008	FY 2008
	Total	One-Time	Adjustment	Base
	Appropriations	Appropriations	One Extra Day	Budget
Appropriations				(a+b+c)
Administrative Services				
Administrative Services	\$15,849,100	(\$1,000,000)	\$37,300	\$14,886,400
Capitol Preservation Board	2,571,900	(88,000)	700	2,484,600
Career Service Review Board	217,800	0	500	218,300
Human Resource Management	3,187,300	0	9,500	3,196,800
Commerce and Revenue				
Alcoholic Beverage Control	1,631,200	(1,631,200)	0	0
Commerce	70,000	(20,000)	0	50,000
Insurance	5,311,600	0	13,200	5,324,800
Labor Commission	5,916,700	0	15,100	5,931,800
Public Service Commission	0	0	0	0
Tax Commission	29,885,900	(6,000,000)	116,000	24,001,900
Workforce Services	70,592,500	(11,887,400)	27,800	58,732,900
Health Insurance Pool	11,000,000	(1,000,000)	0	10,000,000
Corrections (Adult and Juvenile)				
Adult Corrections	219,128,000	(843,000)	416,800	218,701,800
Board of Pardons and Parole	3,138,300	0	10,200	3,148,500
Juvenile Justice Services	81,206,800	(1,666,200)	170,300	79,710,900
Courts	104,556,900	(350,000)	183,000	104,389,900
Community and Culture				
Community and Culture	24,473,600	(4,645,600)	34,700	19,862,700
USTAR	19,250,000	0	0	19,250,000
Elected Officials				
Attorney General	23,775,700	(223,000)	61,500	23,614,200
Auditor	3,252,600	0	12,800	3,265,400
Governor	26,781,600	(4,764,500)	35,100	22,052,200
Treasurer	936,800	0	2,200	939,000
Environmental Quality	11,406,000	(450,000)	58,500	11,014,500
Health	357,978,300	(20,136,900)	99,700	337,941,100
Higher Education				
Higher Education	190,731,300	0	0	190,731,300
Utah Education Network	261,100	0	0	261,100
Utah College of Applied Technology	40,910,800	0	0	40,910,800
Medical Education Council	364,100	0	0	364,100
Human Services	258,895,100	(3,076,500)	267,200	256,085,800
Legislature	17,694,800	(300,000)	35,900	17,430,700
National Guard	6,318,500	(1,050,000)	9,300	5,277,800
Natural Resources				
Agriculture and Food	12,665,800	(625,000)	24,900	12,065,700
Natural Resources	39,308,600	(1,620,000)	76,700	37,765,300
Public Lands Policy Coordinating Office	702,800	0	1,100	703,900
Utah State Fair Corporation	793,300	0	0	793,300
Public Education	7,754,900	(7,500,000)	0	254,900
Public Safety	59,039,200	0	172,000	59,211,200
Technology Services	9,320,900	(7,900,000)	5,700	1,426,600
Transportation	1,728,100	(1,640,000)	0	88,100
Subtotal Operations	1,668,607,900	(78,417,300)	1,897,700	1,592,088,300
Capital Budget				
Administrative Services	113,731,600	(67,828,800)	0	45,902,800
Community and Culture/USTAR	50,000,000	(50,000,000)	0	0
Higher Education	0	0	0	0
Natural Resources	5,901,500	(3,425,000)	0	2,476,500
Transportation	291,000,000	(201,000,000)	0	90,000,000
Subtotal Capital	460,633,100	(322,253,800)	0	138,379,300
Debt Service	51,679,700	0	0	51,679,700
TOTAL APPROPRIATIONS	\$2,180,920,700	(\$400,671,100)	\$1,897,700	\$1,782,147,300
<i>FY 2008 transfers for DTS and DHRM are yet to be determined</i>				

TABLE 3					
FY 2008 Base Budget		(a)	(b)	(c)	(d)
School Funds ONLY		FY 2007	FY 2007	FY 2008	FY 2008
		Total	One-Time	Adjustment	Base
		Appropriations	Appropriations	One Extra Day	Budget
Appropriations					(a+b+c)
Administrative Services					
	Administrative Services	\$0	\$0	\$0	\$0
	Capitol Preservation Board	0	0	0	0
	Career Service Review Board	0	0	0	0
	Human Resource Management	0	0	0	0
Commerce and Revenue					
	Alcoholic Beverage Control	0	0		0
	Commerce	0	0		0
	Insurance	0	0	0	0
	Labor Commission	0	0	0	0
	Public Service Commission	0	0	0	0
	Tax Commission	19,263,600	0	0	19,263,600
	Workforce Services	0	0	0	0
	Health Insurance Pool	0	0	0	0
Corrections (Adult and Juvenile)					
	Adult Corrections	0	0	0	0
	Board of Pardons and Parole	0	0	0	0
	Juvenile Justice Services	0	0	0	0
Courts		0	0	0	0
Community and Culture					
	Community and Culture				
	USTAR	0	0	0	0
Elected Officials					
	Attorney General	0	0	0	0
	Auditor	0	0	0	0
	Governor	0	0	0	0
	Treasurer	0	0	0	0
Environmental Quality		0	0	0	0
Health		0	0	0	0
Higher Education					
	Higher Education	462,511,300	(2,942,000)	0	459,569,300
	Utah Education Network	19,732,800	(2,500,000)	0	17,232,800
	Utah College of Applied Technology	7,285,700	393,200	0	7,678,900
	Medical Education Council	0	0	0	0
Human Services		0	0	0	0
Legislature		0	0	0	0
National Guard		0	0	0	0
Natural Resources					
	Agriculture and Food	0	0	0	0
	Natural Resources	0	0	0	0
	Public Lands Policy Coordinating Office	0	0	0	0
	Utah State Fair Corporation	0	0	0	0
Public Education		2,103,074,900	(34,534,000)	114,100	2,068,655,000
Public Safety		0	0	0	0
Technology Services		0	0	0	0
Transportation		0	0	0	0
	Subtotal Operations	2,611,868,300	(39,582,800)	114,100	2,572,399,600
Capital Budget					
	Administrative Services	27,809,700	19,208,800	0	47,018,500
	Econ. Dev. and Hum. Resources	0	0	0	0
	Higher Education	68,042,000	(68,042,000)	0	0
	Natural Resources	0	0	0	0
	Public Education	37,288,900	(10,000,000)	0	27,288,900
	Transportation	0	0	0	0
	Subtotal Capital	133,140,600	(58,833,200)	0	74,307,400
Debt Service		17,164,300	0	0	17,164,300
TOTAL APPROPRIATIONS		\$2,762,173,200	(\$98,416,000)	\$114,100	\$2,663,871,300

TABLE 4					
FY 2008 Base Budget		(a)	(b)	(c)	(d)
Transportation Fund		FY 2007	FY 2007	FY 2008	FY 2008
		Total	One-Time	Adjustment	Base
		Appropriations	Appropriations	One Extra Day	Budget
Appropriations					(a+b+c)
Administrative Services					
	Administrative Services	\$450,000	\$0	\$0	\$450,000
	Capitol Preservation Board	0	0	0	0
Commerce and Revenue					
	Commerce	0	0	0	0
	Labor Commission	0	0	0	0
	Public Service Commission	0	0	0	0
	Tax Commission	5,857,400	0	0	5,857,400
	Workforce Services	0	0	0	0
	Health Insurance Pool	0	0	0	0
Corrections (Adult and Juvenile)					
	Adult Corrections	0	0	0	0
	Board of Pardons and Parole	0	0	0	0
	Juvenile Justice Services	0	0	0	0
Courts		0	0	0	0
Econ. Development and Human Resources					
	Community and Econ. Development	0	0	0	0
	Utah State Fair Corporation	0	0	0	0
	Career Service Review Board	0	0	0	0
	Human Resource Management	0	0	0	0
Elected Officials					
	Attorney General	0	0	0	0
	Auditor	0	0	0	0
	Governor	118,000	0	0	118,000
	Treasurer	0	0	0	0
Environmental Quality		0	0	0	0
Health		0	0	0	0
Higher Education					
	Higher Education	0	0	0	0
	Utah Education Network	0	0	0	0
	Utah College of Applied Technology	0	0	0	0
Human Services		0	0	0	0
Legislature		0	0	0	0
National Guard		0	0	0	0
Natural Resources					
	Agriculture and Food	0	0	0	0
	Natural Resources	0	0	0	0
Public Education		0	0	0	0
Public Safety		5,495,500	0	0	5,495,500
Transportation		179,325,000	(3,000,000)	356,700	176,681,700
	Subtotal Operations	191,245,900	(3,000,000)	356,700	188,602,600
Capital Budget					
	Administrative Services	0	0	0	0
	Econ. Dev. and Hum. Resources	0	0	0	0
	Higher Education	0	0	0	0
	Natural Resources	0	0	0	0
	Public Education	0	0	0	0
	Transportation	233,223,300	(1,200,000)	0	232,023,300
	Subtotal Capital	233,223,300	(1,200,000)	0	232,023,300
Debt Service		0	0	0	0
TOTAL APPROPRIATIONS		\$424,469,200	(\$4,200,000)	\$356,700	\$420,625,900

TABLE 5					
FY 2008 Base Budget		(a)	(b)	(c)	(d)
Restricted Funds		FY 2007	FY 2007	FY 2008	FY 2008
		Total	One-Time	Adjustment	Base
		Appropriations	Appropriations	One Extra Day	Budget
Appropriations					(a+b+c)
Administrative Services					
	Administrative Services	\$4,846,800	\$0	\$5,500	\$4,852,300
Commerce and Revenue					
	Alcoholic Beverage Control	22,968,700	0	55,500	23,024,200
	Commerce	21,941,000	0	48,600	21,989,600
	Financial Institutions	5,788,900	(29,000)	14,100	5,774,000
	Insurance	22,100	0	0	22,100
	Insurance - Comprehensive Health Insur	0	0	0	0
	Labor Commission	2,735,900	(250,000)	5,400	2,491,300
	Public Service Commission	1,709,000	0	4,900	1,713,900
	Tax Commission	12,442,300	0	21,900	12,464,200
	Workforce Services	7,506,200	0	6,200	7,512,400
	Universal Telecommunications Support	8,100,900	0	0	8,100,900
Corrections (Adult and Juvenile)					
	Adult Corrections	1,375,700	0	0	1,375,700
	Board of Pardons and Parole	77,400	0	0	77,400
	Juvenile Justice Services	0	0	0	0
Courts		13,055,700	0	4,500	13,060,200
Community and Culture					
	Community and Culture	1,278,800	0	300	1,279,100
Elected Officials					
	Attorney General	1,002,500	0	1,900	1,004,400
	Governor	12,872,500	(9,472,000)	7,300	3,407,800
	Treasurer	1,309,500	0	2,800	1,312,300
Environmental Quality		10,439,800	(443,600)	17,400	10,013,600
Health		31,866,800	0	5,000	31,871,800
Higher Education					
	Higher Education	9,284,500	0	0	9,284,500
Human Services		4,382,000	0	0	4,382,000
Natural Resources					
	Agriculture and Food	1,911,000	0	2,600	1,913,600
	Natural Resources	55,788,600	(2,262,800)	106,300	53,632,100
	Public Lands Policy Coordinating Office	2,030,500	0	700	2,031,200
	School and Institutional Trust Lands Ad	8,739,600	(111,000)	18,600	8,647,200
Public Education		15,670,600	0	7,700	15,678,300
Public Safety		39,373,900	0	52,300	39,426,200
Technology Services		250,000	0	0	250,000
Transportation		6,810,100	0	2,800	6,812,900
Subtotal Operations		305,581,300	(12,568,400)	392,300	293,405,200
Capital Budget					
	Administrative Services	0	0	0	0
	Natural Resources	1,880,000	0	0	1,880,000
	School and Institutional Trust Lands	8,800,000	0	0	8,800,000
	Transportation	196,182,700	0	0	196,182,700
Subtotal Capital		206,862,700	0	0	206,862,700
Debt Service		135,181,200	0	0	135,181,200
TOTAL APPROPRIATIONS		\$647,625,200	(\$12,568,400)	\$392,300	\$635,449,100
<i>FY 2008 transfers for DTS and DHRM are yet to be determined</i>					